

**Elementary and Secondary School Emergency Relief (ESSER II)**  
**American Rescue Plan (ESSER III)**  
**State of Michigan ESSER III 11t**  
**Spending Proposal**  
12/7/21

Bldg	Description	Year 21/22	Year 22/23	Year 23/24
MS	ELL Teacher	ESSER II	ESSER III	ESSER III
MS	Counselor 1/2 FTE	ESSER II	ESSER III	ESSER III
District	Additional cleaning supplies	ESSER II	ESSER III	ESSER III
District	Virtual Learning software costs	ESSER II	ESSER III	
District	Full time sub teacher 1	ESSER II	ESSER III	ESSER III
District	Full time sub teacher 2		ESSER III	ESSER III
Weston	Teacher position (class size)		ESSER III	ESSER III
Weston	Teacher position (class size)		ESSER III	ESSER III
Borland	Teacher position (class size)	ESSER II	ESSER III	
MS	Math support teacher position	ESSER II	ESSER III	ESSER III
District	Math Recovery training	ESSER III		
Borland/ Weston	Literacy Coach	ESSER II	ESSER III	ESSER III
Weston	Instructional Aide	ESSER II	ESSER III	11t
Borland	Instructional Aide	ESSER II	ESSER III	11t
Borland	Instructional Aide	ESSER II	ESSER III	11t
District	Summer stipend - migrant support	ESSER II	ESSER III	ESSER III
District	Summer stipend - migrant teachers	ESSER II	ESSER III	ESSER III
District	Summer School		ESSER III/11t	ESSER III
9-12	Credit Recovery	ESSER II sec. 23	ESSER II sec. 23	
Borland	Before school program	ESSER II sec. 23	ESSER III/11t	ESSER III
District	Social worker	ESSER II	ESSER III	ESSER III
District	Covid data tracker / student attendance	ESSER II	ESSER III	
District	ELA teacher certification		ESSER III	ESSER III
District	Special Education teacher certification		ESSER III	ESSER III
District	Counseling certifications		ESSER III	ESSER III

Allocations:	Year 21/22	Year 22/23	Year 23/24	Total
ESSER II	\$901,515	\$0	\$0	\$901,515
ESSER II section 23	\$45,784	\$21,016		\$66,800
ESSER III (State 11t)	\$0	\$35,749	\$69,841	\$105,590
ESSER III	\$3,760	\$1,131,239	\$874,418	\$2,009,417
<b>Total</b>	<b>\$951,059</b>	<b>\$1,188,004</b>	<b>\$944,259</b>	<b>\$3,083,322</b>